

Housing Stabilization Fund: Program Implementation Report



Mayor's Office of Housing and Community Development
City and County of San Francisco

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Report Requirements

*Annual Report due to HSFOB Jan 15,
to BOS & Mayor Feb 15*

Prior Fiscal Year Fund Uses

- Amounts approved for disbursement
- Number and size of acquired sites
- Scope of rehab work
- Number of units developed
- Geographic distribution of funding
- Program implementation goals

Next Fiscal Year

- Proposed priorities

Fund Uses

As part of General Fund budget allocations, in FY 2021-22, HSF is supporting:

- 118 units at 10 sites acquired, rehabilitated, and preserved through Small Sites
 - Final amounts still being determined
 - Scope of rehabilitation work includes Seismic Safety, general rehabilitation, and ADUs
- \$2.05M in grants for organizational capacity building for non-profits

Program Implementation Goals



Additional MOHCD investments that are in line with FY 2022-23 HSF priorities include:

- Site acquisition and predevelopment financing for new affordable rental housing construction
- Capital improvements in existing non-profit-owned housing
- RFP for co-op technical assistance, NOFA for educator housing under development

NOFAs currently in final draft form

Program Priorities



Establish long-term affordable housing in smaller properties throughout San Francisco that are particularly vulnerable to market pressure that results in property sales, increased evictions, and rising tenant rents

Create a program design that is sustainable, transparent about costs, and equitable

Ensure existing pipeline projects can get delivered so San Francisco can reach its affordable housing goals

Identify new projects with consideration of HSF recommendations

Prioritize based on funding in FY 2023-24 budget

MOHCD Proposed Priorities for FY 2023-2024



Leveraging funding to provide gap financing for projects that have broken ground but are facing increased costs

Maintaining existing City-owned sites
(e.g. security, cleanliness, community partnerships)

Create centralized, streamlined process for project proposals originating in the community

Keeping people housed and preventing homelessness

Implementation of updated Small Sites guidelines

Other MOHCD Reports



- Annual Report
 - FY 2021-22 report to be issued by end of Q1 2023
- Consolidated Annual Performance and Evaluation Report (CAPER)
- Five-Year Consolidated Plans & Action Plans
- HIV/AIDS Housing Plan
- Reports to Board of Supervisors
 - Quarterly 100% Affordable Housing Pipeline
 - Loans under Delegated Authority (annual)
 - Housing Trust Fund Implementation Report (every 5 years)
- All available online at <https://sf.gov/resource/2022/reports-and-plans-mohcd>

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